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IDAHO PUBLIC
UTILITIES COMMISSION

July 28, 2023

VIA ELECTRONIC FILING

Jan Noriyuki
Commission Secretary
Idaho Public Utilities Commission
11331 W Chinden Blvd.
Building 8 Suite 201A
Boise, ID 83714

**Re: CASE NO. PAC-E-23-01
IN THE MATTER OF THE APPLICATION OF ROCKY MOUNTAIN POWER
FOR A CERTIFICATE OF CONVENIENCE AND NECESSITY
AUTHORIZING CONSTRUCTION OF THE BOARDMAN-TO-
HEMMINGWAY 500-KV TRANSMISSION LINE PROJECT**

Dear Ms. Noriyuki:

Rocky Mountain Power hereby submits for filing with the Idaho Public Utilities Commission a detailed breakdown of the soft cap cost components in accordance with Order No. 35839 in the above referenced case.

Informal inquiries related to this filing should be directed to Mark Alder, Idaho Regulatory Affairs Manager, at (801) 220-2313.

Very truly yours,

Joelle Steward
Senior Vice President, Regulation and Customer & Community Solutions

Enclosures

B2H Project Estimate as of Jan 2023

Notes

B2H Permitting Estimate	PAC	
Direct Costs Estimate	65,376,056	Idaho Power overhead costs included in direct costs
B2H Pre-Construction Estimate	PAC	
Direct Costs Estimate	11,567,845	Idaho Power overhead costs included in direct costs
B2H ROW Option Estimate	PAC	
Direct Costs Estimate	2,908,862	Idaho Power overhead costs included in direct costs
B2H Transmission Lines Estimate	PAC	
Direct Costs Estimate	483,877,348	Idaho Power overhead costs included in direct costs
Substations Estimate	PAC	
Direct Costs Estimate	63,817,755	Idaho Power overhead costs included in direct costs
Total Shared B2H Estimate	PAC	
Direct Costs Estimate	627,547,867	Total expected costs to Idaho Power
Unshared PAC Cost Estimate	PAC	
Direct Costs Estimate	18,834,129	Pacificorp overhead costs included in direct costs
PAC Property Tax Estimate	10,443,860	
PAC AFUDC	137,727,592	
PAC Contingency	48,663,192	
Total PAC Unshared Cost Estimate	215,668,773	
Grand Total Estimate for PAC	843,216,639	